October 22, 1996

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to:

Introduced By:

Pete von Reichbauer

Proposed No.:

96-443

ORDINANCE NO. I 2507

AN ORDINANCE appropriating \$5,370,231 from the Salary and Wage Contingency to Current Expense Fund agencies, and appropriating \$306,082 from the Criminal Justice Fund to Criminal Justice agencies for cost-of-living adjustments, merit pay, labor adjustments, and other salary related adjustments, and amending Ordinance 12029, Sections 5, 6, 7, 8,10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 29, 30, 31, 32, 34, 36, 39, 41, 42, 43, 44, 51, 52, 54, 55, 56, 57, 58, and 63, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$5,370,231 from the Special Programs, Salary and Wage Contingency to Current Expense agencies, and an appropriation of \$306,082 from the Criminal Justice Fund to Criminal Justice agencies for cost-of-living, merit pay, labor adjustments, and other salary related adjustments.

SECTION 2. Ordinance No. 12029, Section 5, as amended is hereby amended by adding thereto and inserting therein the following:

COUNTY COUNCIL - From the Current Expense Fund there is hereby appropriated

County Council

\$ 49.255

22

I	COUNCIL AUDITOR - From the Current Expense Fund there is hereby appropriated
2	to:
3	Council Auditor \$32,770
4	SECTION 6. Ordinance No. 12029, Section 9, as amended is hereby amended by
5	adding thereto and inserting therein the following:
6	OMBUDSMAN/TAX ADVISOR - From the Current Expense Fund there is hereby
7	appropriated to:
8	Ombudsman/Tax Advisor \$27,466
9	SECTION 7. Ordinance No. 12029, Section 10, as amended is hereby amended by
10	adding thereto and inserting therein the following:
11	BOARD OF APPEALS - From the Current Expense Fund there is hereby appropriated
12	to:
13	Board of Appeals \$11,251
14	SECTION 8. Ordinance No. 12029, Section 11, as amended is hereby amended by
15	adding thereto and inserting therein the following:
16	COUNTY EXECUTIVE - From the Current Expense Fund there is hereby
17	appropriated to:
18	County Executive \$13,141
19	SECTION 9. Ordinance No. 12029, Section 12, as amended is hereby amended by
20	adding thereto and inserting therein the following:

1	FINANCE - From the Current Expense Fund there is hereby appropriated to:
2	Finance \$463,346
3	SECTION 12. Ordinance No. 12029, Section 15, as amended is hereby amended by
4	adding thereto and inserting therein the following:
5	PUBLIC SAFETY - From the Current Expense Fund there is hereby appropriated to:
6	Public Safety \$1,302,503
7	SECTION 13. Ordinance No. 12029, Section 16, as amended is hereby amended by
8	adding thereto and inserting therein the following:
9	CULTURAL RESOURCES DIVISION - From the Current Expense Fund there is
10	hereby appropriated to:
11	Cultural Resources Division \$ 31,302
12	SECTION 14. Ordinance No. 12029, Section 17, as amended is hereby amended by
13	adding thereto and inserting therein the following:
14	PARKS DIVISION - From the Current Expense Fund there is hereby appropriated to:
15	Parks Division \$290,253
16	SECTION 15. Ordinance No. 12029, Section 18, as amended is hereby amended by
17	adding thereto and inserting therein the following:
18	AGRICULTURE AND RESOURCE LAND - From the Current Expense Fund there is
19	hereby appropriated to:
20	Agriculture and Resource Land \$ 1.140

1	SECTION 18. Ordinance No. 12029, Section 21, as amended is hereby amended by
2	adding thereto and inserting therein the following:
3	EMERGENCY MANAGEMENT - From the Current Expense Fund there is hereby
4	appropriated to:
5	Emergency Management \$ 8,970
6	SECTION 19. Ordinance No. 12029, Section 22, as amended is hereby amended by
7	adding thereto and inserting therein the following:
8	LICENSING & REGULATORY SERVICES - From the Current Expense Fund there
9	is hereby appropriated to:
10	Licensing & Regulatory Services \$106,104
11	SECTION 20. Ordinance No. 12029, Section 23, as amended is hereby amended by
12	adding thereto and inserting therein the following:
13	OHRM - From the Current Expense Fund there is hereby appropriated to:
14	OHRM \$270,013
15	SECTION 21. Ordinance No. 12029, Section 24, as amended is hereby amended by
16	adding thereto and inserting therein the following:
17	CABLE COMMUNICATIONS - From the Current Expense Fund there is hereby
18	appropriated to:
19	Cable Communications \$4,891
20	SECTION 22. Ordinance No. 12029, Section 25, as amended is hereby amended by

1	PROSECUTING ATTORNEY - From the Current Expense Fund there is hereby
2	appropriated to:
3	Prosecuting Attorney \$270,102
4	SECTION 25. Ordinance No. 12029, Section 29, as amended is hereby amended by
5	adding thereto and inserting therein the following:
6	SUPERIOR COURT - From the Current Expense Fund there is hereby appropriated to:
7	Superior Court \$222,685
8	SECTION 26. Ordinance No. 12029, Section 30, as amended is hereby amended by
9	adding thereto and inserting therein the following:
10	DISTRICT COURT - From the Current Expense Fund there is hereby appropriated to:
11	District Court \$180,126
12	SECTION 27. Ordinance No. 12029, Section 31, as amended is hereby amended by
13	adding thereto and inserting therein the following:
14	JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby
15	appropriated to:
16	Judicial Administration \$184,828
17	SECTION 28. Ordinance No. 12029, Section 32, as amended is hereby amended by
18	adding thereto and inserting therein the following:
19	YOUTH SERVICES - From the Current Expense Fund there is hereby appropriated to:
20	Youth Services \$613.584

l	SECTION 31. Ordinance No. 12029, Section 39, as amended is hereby amended by
2	adding thereto and inserting therein the following:
3	ASSESSMENTS - From the Current Expense Fund there is hereby appropriated to:
4	Assessments \$ 478,836
5	SECTION 32. Ordinance No. 12029, Section 41, as amended is hereby amended by
6	adding thereto and inserting therein the following:
7	MEDICAL EXAMINER - From the Current Expense Fund there is hereby
8	appropriated to:
9	Medical Examiner \$ 35,747
10	SECTION 33. Ordinance No. 12029, Section 42, as amended is hereby amended by
11	adding thereto and inserting therein the following:
12	ADULT DETENTION - From the Current Expense Fund there is hereby appropriated
13	to:
14	Adult Detention \$126,695
15	SECTION 34. Ordinance No. 12029, Section 43, as amended is hereby amended by
16	adding thereto and inserting therein the following:
17	COMMUNITY SERVICES DIVISION - From the Current Expense Fund there is
18	hereby appropriated to:
19	Community Services Division \$ 49,059
20	SECTION 35. Ordinance No. 12029, Section 44, as amended is hereby amended by

I	appropriated to:
2	Natural Resources - CJ \$ 4,164
3	SECTION 38. Ordinance No. 12029, Section 54, as amended is hereby amended by
4	adding thereto and inserting therein the following:
5	PROSECUTING ATTORNEY - CJ - From the Criminal Justice Fund there is hereby
6	appropriated to:
7	Prosecuting Attorney - CJ \$ 25,263
8	SECTION 39. Ordinance No. 12029, Section 55, as amended is hereby amended by
9	adding thereto and inserting therein the following:
10	SUPERIOR COURT - CJ - From the Criminal Justice Fund there is hereby
11	appropriated to:
12	Superior Court - CJ \$44,131
13	SECTION 40. Ordinance No. 12029, Section 56, as amended is hereby amended by
14	adding thereto and inserting therein the following:
15	DISTRICT COURT - CJ - From the Criminal Justice Fund there is hereby
16	appropriated to:
17	District Court - CJ \$ 53,719
18	SECTION 41. Ordinance No. 12029, Section 57, as amended is hereby amended by
19	adding thereto and inserting therein the following:
20	JUDICIAL ADMINISTRATION - CJ - From the Criminal Justice Fund there is

l	appropriated to:
2	Adult Detention \$ 7,469
3	INTRODUCED AND READ for the first time this day of
4	- May , 1996
5	PASSED by a vote of 12 to 1 on this 28th day of October, 199
6 7	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
8 9	Chair Chair
0	ATTEST:
1 2	Glerk of the Council
3	APPROVED this Stay of Movember, 1996
5	<u>Patricia B. Stielfur</u> King County Executive
6	Attachments: